

Chief Executive

- 8 JUN 2016

Democratic Services



Scottish
Borders
COUNCIL

Regulatory Services

- 7 JUN 2016

Legal & Licensing

*** JEDBURGH COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE**

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| <u>Applicant Details</u> | |
| Name and Address of Applicant/Organisation: | Jethart Callant's Festival 9 Elliot Road Jedburgh TD8 6HN |
| Telephone No: | 01835 863823 or 07818 654205 |
| Address to which payment should be made: | As above |
| <u>Activities</u> Please supply a brief description of the activities of your organisation and the benefits it brings to the local community: | 3 weeks of horse rideouts, public entertainment for all ages – dances, disco, family day, swimming gala, bike run, sports, ball, ceremonial events. The Festival brings the townspeople together and generates considerable income for the town trades, as well as attracting visitors to the town. |
| <u>Assistance Requested</u> Please indicate the sum requested and the purpose for which it will be used: | £5000 – budget attached |
| When will the donation be required: | June, 2016 |
| If this is a one-off project then please give the following details – Date (s): Estimated total cost: Funds already raised by applicant's own efforts: Funds raised or expected to be raised from other sources (please state sources): | |

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| <p><u>Other information</u> If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:</p> | <p>The costs of running this event rise each year with supplier increases, VAT increases, etc. The Committee put together a robust fundraising plan as detailed in the budget and continues to apply a "best value" policy for contracting services required.</p> |
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Declaration
I hereby make application for assistance as set out above and certify that the information I have provided is accurate

Signed:

Position Held:

Date: 25/5/2016

Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts

This completed form, accounts and any supporting details should be submitted to the relevant area office –

Scottish Borders Council Area Offices, Corporate Resources Department, Newtown Street, Duns TD11 3DT. Telephone 01361 882600. (Duns Fund).

Scottish Borders Council Area Offices, Corporate Resources Department, Albert Place, Galashiels TD1 3DL. Telephone 01896 754751. (Galashiels, Lauder and Selkirk Funds).

Scottish Borders Council Area Offices, Corporate Resources Department, High Street, Hawick TD9 9EF. Telephone 01450 375991. (Hawick, Jedburgh and Kelso Funds).

Scottish Borders Council Area Offices, Corporate Resources Department, Rosetta Road, Peebles EH45 8HG. Telephone 01721 720153. (Peebles Fund).

* Insert name of Fund.

Jethart Callant's Festival

Budget 2016

| | Income | | Expenditure | |
|-------------|-----------------|-------|---------------------------------------|-------|
| Grants | | | Venue Hire -non chargeable events | 800 |
| | SBC | 6500 | Hire of horses | 6300 |
| | Common Good | 5000 | Uniforms | 650 |
| Fundraising | Patrons | 2600 | Donations to town bands etc | 1350 |
| | Raffles | 400 | First Aid cover | 800 |
| | Coffee morning | 350 | Safety barriers | 1000 |
| | Magazine profit | 2100 | Insurances | 3200 |
| | | | Admin expenses - postage, copying etc | 300 |
| | | | Awards,bunting etc | 2000 |
| | | | Hire of buses/transport | 600 |
| | | | Printing & advertising | 600 |
| | | | Refreshments/guests | 1600 |
| | | | Security | 850 |
| | | | Ride costs - improvements etc | 600 |
| | | | Contingency | 500 |
| | | 16950 | | 21150 |

JETHART CALLANT'S FESTIVAL

ABSTRACT OF ACCOUNTS 2015

| <u>Income</u> | <u>2015</u> | <u>2014</u> | <u>Expenditure</u> | <u>2015</u> | <u>2014</u> |
|--|-------------|-------------|-----------------------------|-------------|-------------|
| Scottish Borders Council – Grant | £ 6500.00 | £ 6500.00 | Scottish Borders Council | £ 966.23 | £ 943.25 |
| Scottish Borders Council – Common Good | 5000.00 | 4000.00 | Allowances to Principals | 800.82 | 384.91 |
| Raffle & Donation - OAP Concert | 109.50 | 134.99 | Horses | 6130.00 | 5808.00 |
| Donations & Sponsors (inc. Patrons) | 4897.67 | 4782.23 | Magazine | 3350.00 | 3250.00 |
| Magazine Adverts | 1510.00 | 1447.50 | Dances and Discos | 885.00 | 650.00 |
| Magazine Sales | 3307.70 | 3340.00 | Secretary's Expenses | ----- | --- |
| Dances & Discos | 255.00 | 425.00 | Donations | 2000.00 | 1400.00 |
| Dolphinston Car Park | 426.63 | 313.60 | Trophics & Rosettes | 1614.61 | 2018.73 |
| Redeswire Badges | 150.00 | 170.00 | Redeswire Dinner - catering | 1244.10 | 1339.80 |
| Ball | 11890.00 | 14976.81 | Festival Lunch – catering | 4115.10 | 3904.75 |
| Sale of Merchandise | 307.00 | 360.00 | Ball | 13733.05 | 14818.80 |
| Redeswire Dinner | 1257.50 | 1432.50 | Refreshments | 1167.41 | 1013.64 |
| Coffec Morning | 392.73 | ----- | Transport | 490.00 | 310.00 |
| Festival Lunch | 4040.00 | 5325.00 | Insurance | 3135.09 | 3033.03 |
| Miscellaneous – Jed's Got Talent etc. | 428.32 | 434.80 | Printing & Advertising | 132.00 | 202.12 |
| Scottish Widows Bank - interest | 64.95 | 80.17 | General & Sundries | 4071.33 | 2848.42 |
| General | 1481.94 | ----- | Profit for Year | ----- | 1797.15 |
| Loss for Year | 1815.80 | ----- | | | |
| | £ 43,834.74 | £ 43,834.74 | | | |

Jedburgh: 26th November 2015

Examined and found to be correct in accordance with the books and vouchers presented

Examiner

Treasurer

GENERAL – EXPENDITURE

| | |
|--|------------|
| Jedforest Hunt Supporters – hire of toilets | £ 350.00 |
| Ex-Callant's Association – erecting and removing bunting | 350.00 |
| Kids' Sports/Family Day – entertainment | 725.00 |
| Bridge Systems – hire of portable radios | 160.80 |
| Ex-Callants' Association – share of cost of storage container | 900.00 |
| Laidlaw Memorial Pool – hire charge | 98.00 |
| Ernie Coe – entertainment at Redeswire Dinner | 125.00 |
| | <hr/> |
| plus sundries: | £ 2,708.80 |
| | 1,362.53 |
| | <hr/> |
| | £ 4,071.33 |
| | <hr/> |

Insurance:

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|------------------------|-----------|
| Zurich Insurance - | £ 2424.39 |
| JW Lowland Insurance - | 710.70 |
| | <hr/> |
| | £ 3135.09 |
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Allowances to Principals:

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|-------------------------|----------|
| Polypads | £ 104.40 |
| Cap Badge | 70.00 |
| David Thomson – uniform | 626.42 |
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| | £ 800.82 |
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Horses:

| | |
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| Ross Philips – blacksmith | £ 120.00 |
| Peter Spence – hire of horses for Waterloo | 250.00 |
| Lasswade – hire of horses | 5,760.00 |
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| | £ 6,130.00 |
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GENERAL INCOME

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|--|------------|
| Miscellaneous: | |
| Jed's Got Talent (door takings -£187.20 + Sale of juice etc. £121.12) | £ 308.32 |
| Sale of DVD's | 120.00 |
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| | £ 428.32 |
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| General: | |
| Church Collection at Kirkin | £ 173.29 |
| Refund of wine (declaration) | 30.00 |
| Refund on hire of horses for Waterloo | 250.00 |
| Cost of replacement cap badge | 30.00 |
| Duck Race | 259.00 |
| Collection/Raffle at Family Day | 739.65 |
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| | £ 1,481.94 |
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|---|-------------|-------------|
| Balance as at 31 st October 2014 | | £ 31,746.28 |
| Made up thus: | | |
| Scottish Widows Bank | £ 20,297.87 | |
| Bank of Scotland Treasurer's A/c | 11,448.41 | 31,746.28 |
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|---|-------------|-------------|
| Balance as at 31 st October 2015 | | £ 29,930.48 |
| Made up thus: | | |
| Scottish Widows Bank | £ 20,362.82 | |
| Bank of Scotland's Treasurer's A/c | 9,567.66 | 29,930.48 |
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|---------------------|-------------|--|
| Less: Loss for Year | £ 31,746.28 | |
| | 1,815.80 | |
| | <hr/> | |
| | £ 29,930.48 | |
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